



May 11, 2018

To our customers and stakeholders

Company name	Geniee, Inc.
Representative name	President and CEO Tomoaki Kudo (Code No. 6562 TSE Mothers)
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## Disparities Between Full-Year Consolidated Results Forecast and Actual Results

This notice reports disparities between the full-year consolidated results forecast for FY2018 (April 1, 2017 – March 31, 2018) released on December 18, 2017 and the actual results.

Description

### 1. Disparities Between FY2018 Full-Year Consolidated Results Forecast and Actual Results

(April 1, 2017 – March 31, 2018)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Net Income per Share
Previously Announced Forecast (A)	Million yen 14,731	Million yen 548	Million yen 522	Million yen 47	Yen 2.87
Actual Figure (B)	14,380	527	467	63	3.84
Difference (B – A)	(350)	(20)	(54)	16	—
Difference (%)	(2.4)	(3.7)	(10.5)	34.2	—
(Ref) Previous Year (FY2017)	11,730	257	194	(14)	(0.92)

### 2. Reasons for Disparities

A revision to the service life of our current office's fixed assets that arose due to the decision to relocate the head office amounted to 10 million yen in expenses, 13 million yen in extraordinary income arose from the return of asset retirement obligations, while 8 million yen in deferred corporate income tax was booked. These and other financial impacts lifted net income above the full-year forecast.